Town of North Berwick
Budget Committee
AGENDA
February 20, 2019
6:30 p.m.
North Berwick Municipal Building
Room 212

1. Review of Budget Committee Minutes and Recommendations

2. Public Input

3. Public Works Budget Warrant Article 18, 19, 20, 21, 22, 23, & 24
   ARTICLE 18: BOS/TMR RECOMMENDS $556,260.00.
   ARTICLE 19: BOS/TMR RECOMMENDS $107,480.00.
   ARTICLE 20: BOS/TMR RECOMMENDS $297,520.00
   ARTICLE 21: BOS/TMR RECOMMENDS $95,000.00 FROM UNDESIGNATED FUND BALANCE.
   ARTICLE 22: BOS/TMR RECOMMENDS $28,670.00 FROM EQUIPMENT FUND.
   ARTICLE 23: BOS/TMR RECOMMENDS $85,000.00 FROM EQUIPMENT FUND.
   ARTICLE 24: BOS/TMR RECOMMENDS $40,000.00 FROM UNDESIGNATED FUND BALANCE.

4. Fire Article Articles 7, 8, 9 & 10
   ARTICLE 7: BOS/TMR RECOMMENDS $135,410.00.
   ARTICLE 8: BOS/TMR RECOMMENDS $38,210.00.
   ARTICLE 9: BOS/TMR RECOMMENDS $25,963.00.
   ARTICLE 10: BOS/TMR RECOMMENDS $50,000.00

5. Outside Agencies Articles 36, 38 and 39
   ARTICLE 36: BOS/TMR RECOMMENDS $13,600.00 WITH $7,500.00 FROM UNDESIGNATED FUND BALANCE.
   ARTICLE 38: BOS/TMR RECOMMENDS $17,973.00.
   ARTICLE 39: BOS/TMR RECOMMENDS $8,692.00 WITH $3,500.00 FROM UNDESIGNATED FUND BALANCE.

6. Meeting Schedule:

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Tentative Topic</th>
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<tr>
<td>Wednesday, February 27</td>
<td>Rescue, &amp; Police</td>
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<tr>
<td>Wednesday, March 6</td>
<td>P&amp;R Budgets &amp; Transfer Station</td>
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<td>Wednesday, March 13</td>
<td>Wrap Up (if necessary)</td>
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7. Adjournment