Town of North Berwick
Budget Committee
AGENDA
February 28, 2011

6:30 p.m.
North Berwick Municipal Building
Room 212

1. Review of Budget Committee Recommendations

2. Parks and Recreation Warrant Articles 26 & 27
   ARTICLE 26: BOS/TMR RECOMMENDS $109,680.00; $84,680.00 FROM TAXATION, $5,000.00 FROM MISCELLANEOUS FEES, $10,000.00 FROM DESIGNATED FUND BALANCE, $10,000.00 FROM UNDESIGNATED FUND BALANCE PLUS FEES.

   ARTICLE 27: BOS/TMR RECOMMENDS $6,600.00 FROM TAXATION.

3. Library Budget Warrant Article 30
   ARTICLE 30: BOS/TMR RECOMMENDS $191,668.00; $87,468.00 FROM TAXATION AND $106,500.00 FROM STATE REVENUE SHARING.

4. Cemetery Warrant Article 28
   ARTICLE 28 : BOS/TMR RECOMMENDS $5,500.00; $5,500.00 FROM TAXATION.

5. Outside Agencies Warrant Articles 29, & 32
   ARTICLE 29: BOS/TMR RECOMMENDS $8,000.00; $8,000 FROM UNDESIGNATED FUND BALANCE.

   ARTICLE 32: BOS/TMR RECOMMENDS $4,562.00.00 FROM TAXATION.

6. Social Service Warrant Agencies Article 32
   ARTICLE 32: BOS/TMR RECOMMENDS $24,530.00 FROM TAXATION.

7. Bauneg Beg Lake Association Article 3
   Article 3: BOS/TMR RECOMMENDS $0.00 FROM TAXATION

8. Meeting Schedule:

   Monday, March 7, 2011 Police

9. Adjournment