

Town of North Berwick Budget Committee AGENDA February 20, 2019 6:30 p.m. North Berwick Municipal Building Room 212



- 1. Review of Budget Committee Minutes and Recommendations
- 2. Public Input
- 3. Public Works Budget Warrant Article 18, 19, 20, 21, 22, 23, & 24
 ARTICLE 18: BOS/TMR RECOMMENDS \$556,260.00.
 ARTICLE 19: BOS/TMR RECOMMENDS \$107,480.00.
 ARTICLE 20: BOS/TMR RECOMMENDS \$297,520.00
 ARTICLE 21: BOS/TMR RECOMMENDS \$95,000.00 FROM UNDESIGNATED FUND BALANCE.
 ARTICLE 22: BOS/TMR RECOMMENDS \$28,670.00 FROM EQUIPMENT FUND.
 ARTICLE 23: BOS/TMR RECOMMENDS \$85,000.00 FROM EQUIPMENT FUND.
 ARTICLE 24: BOS/TMR RECOMMENDS \$40,000.00 FROM UNDESIGNATED FUND BALANCE.
- 4. Fire Article Articles 7, 8, 9 & 10
 ARTICLE 7: BOS/TMR RECOMMENDS \$135,410.00.
 ARTICLE 8: BOS/TMR RECOMMENDS \$38,210.00.
 ARTICLE 9: BOS/TMR RECOMMENDS \$25,963.00.
 ARTICLE 10: BOS/TMR RECOMMENDS \$50,000.00
- 5. Outside Agencies Articles 36, 38 and 39 ARTICLE 36: BOS/TMR RECOMMENDS \$13,600.00 WITH \$7,500.00 FROM UNDESIGNATED FUND BALANCE.
 ARTICLE 38: BOS/TMR RECOMMENDS \$17,973.00.
 ARTICLE 39: BOS/TMR RECOMMENDS \$8,692.00 WITH \$3,500.00 FROM UNDESIGNATED FUND BALANCE.
- 6. Meeting Schedule:

<u>Meeting Date - 6:30 p.m. – 9:00 p.m.</u>	<u>Tentative Topic</u>

Wednesday, February 27, 2019 Wednesday, March 6, 2019 Wednesday, March 13, 2019 Rescue & Police

Rescue, & Police P&R Budgets & Transfer Station Wrap Up (if necessary)

7. Adjournment