

## Town of North Berwick Budget Committee AGENDA February 9, 2022 6:30 p.m. Community Center



- 1. Review of Budget Committee Minutes and Recommendations
- 2. Public Input
- 3. General Government Budget

Article 26: BOS/TM Recommends \$856,985.00 with \$22,000.00 from Undesignated Fund

Balance

**Article 27**: BOS/TM Recommends \$5,500.00

Article 28: BOS/TM Recommends \$95,915.00

Article 29: BOS/TM Recommends \$252,000.00

Article 30: BOS/TM Recommends \$5,000.00 from Undesignated Fund Balance

Article 31: BOS/TM Recommends \$5,000.00 from Undesignated Fund Balance

4. Protection Budget

Article 18: BOS/TM Recommends \$350,500.00 with \$100,000.00 from Undesignated Fund

Balance

5. Boards Budget

Article 32: BOS/TM Recommends \$9,000.00 from Undesignated Fund Balance

6. TIF Budget – QUESTION 5

**Article 42:** BOS/TM Recommends Ought to Pass

**Article 43:** BOS/TM Recommends Ought to Pass

7. Review Schedule

## Meeting Date - 6:30 p.m. – 9:00 p.m. Tentative Topic

Wednesday, February 16, 2022 Wednesday, February 23, 2022 Wednesday, March 2, 2022 Wednesday, March 9, 2022 Public Works, Fire & Transfer Station P&R Budgets, Rescue & Police Library & Social/Outside Agencies Wrap Up (if necessary)

- 8. Additional Business to come before the Committee
- 9. Adjournment