

Town of North Berwick Budget Committee AGENDA February 8, 2023 6:30 p.m. Room 212 Town Hall



- 1. Review of Budget Committee Minutes and Recommendations
- 2. Public Input
- 3. General Government Budget

Article 26: BOS/TM Recommends \$918,180.00 with \$22,000.00 from Undesignated Fund Balance

Article 27: BOS/TM Recommends \$5,500.00

Article 28: BOS/TM Recommends \$75,000.00 from Undesignated Fund Balance

Article 29: BOS/TM Recommends \$95,915.00

Article 30: BOS/TM Recommends \$289,250.00

Article 31: BOS/TM Recommends \$5,000.00 from Undesignated Fund Balance

Article 32: BOS/TM Recommends \$5,000.00 from Undesignated Fund Balance

4. Protection Budget

Article 16: BOS/TM Recommends \$365,500.00

5. Boards Budget

Article 33: BOS/TM Recommends \$9,000.00 from Undesignated Fund Balance

6. TIF Budget

Article 44: BOS/TM Recommends Ought to Pass Article 45: BOS/TM Recommends Ought to Pass

7. Review Schedule

## Meeting Date - 6:30 p.m. – 9:00 p.m. Tentative Topic

Wednesday, February 15, 2023 Wednesday, February 22, 2023 Wednesday, March 1, 2023 Wednesday, March 8, 2023 Public Works, Fire & Transfer Station Parks and Rec., Rescue, & Police Library & Social/Outside Agencies Wrap Up (if necessary)

- 8. Additional Business to come before the Committee
- 9. Adjournment