

Town of North Berwick Budget Committee AGENDA February 15, 2023 6:30 p.m. Town Hall Room 212



- 1. Pledge of Allegiance
- 2. Review of Budget Committee Minutes and Recommendations
- 3. Public Input
- 4. Public Works Budget
  Article 21: BOS/TM Recommends \$607,915.00
  Article 22: BOS/TM Recommends Ought To Pass
  Article 23: BOS/TM Recommends Ought To Pass
  Article 24: BOS/TM Recommends \$455,000.00
  Article 25: BOS/TM Recommends \$45,000.00 from Equipment Fund
- Fire Department Budget
   Article 8: BOS/TM Recommends \$210,800.00
   Article 9: BOS/TM Recommends \$24,025.00
   Article 10: BOS/TM Recommends \$50,000.00
   Article 11: BOS/TM Recommends \$44,340.00
   Article 12: BOS/TM Recommends Ought To Pass
   Article 13: BOS/TM Recommends Ought To Pass
- Transfer Station Budget
   Article 20: BOS/TM Recommends \$299,580.00 with \$152,750.00 from Enterprise Fund
   Article 21: BOS/TM Recommends Ought Not To Pass
- 7. Meeting Schedule:

## <u>Meeting Date - 6:30 p.m. – 9:00 p.m.</u>

Wednesday, February 22, 2023 Wednesday, March 1, 2023 Wednesday, March 8, 2023

## **Tentative Topic**

Parks and Rec., Rescue, & Police Library & Social/Outside Agencies Wrap Up (if necessary)

8. Adjournment