

Town of North Berwick Budget Committee AGENDA February 14, 2024 6:30 p.m. Town Hall Room 212



- 1. Pledge of Allegiance
- 2. Review of Budget Committee Minutes and Recommendations
- 3. Public Input
- 4. Public Works Budget

Article 26: SB/TM Recommends \$682,090.00 Article 27: SB /TM Recommends \$136,415.00 Article 28: SB /TM Recommends \$443,585.00

5. Fire Department Budget

Article 9: SB/TM Recommends \$232,400.00 Article 10: SB/TM Recommends \$23,438.00 Article 11: SB/TM Recommends \$50,000.00 Article 12: SB/TM Recommends \$44,340.00 Article 13: SB/TM Recommends \$36,150.00

Article 14: SB/TM Recommends \$17,200.00 from Undesignated Fund Balance **Article 15:** SB/TM Recommends \$41,545.00 from Undesignated Fund Balance

Article 16: SB/TM Recommends \$50,00.00 from Equipment Fund

6. Transfer Station Budget

Article 25: SB/TM Recommends \$321,055 with \$177,705.00 from Enterprise Fund

7. Meeting Schedule:

Meeting Date - 6:30 p.m. – 9:00 p.m.	Tentative Topic
Wednesday, February 21, 2024	Parks and Rec., Rescue, & Police
Wednesday, February 28, 2024	Library & Social/Outside Agencies
Wednesday, March 6, 2024	Wrap Up (if necessary)

8. Adjournment