



**Town of North Berwick
Budget Committee
AGENDA
February 22, 2023**



**6:30 p.m.
Room 212 Town Hall**

1. Review of Budget Committee Minutes and Recommendations
2. Public Input
3. Parks and Recreation Articles
Article 34: BOS/TMR Recommends \$146,580.00
Article 35: BOS/TMR Recommends \$57,000.00 from Impact Fees
4. Rescue Article
Article 17: BOS/TMR Recommends \$668,330.00 with \$57,000.00 from Undesignated Fund Balance and \$26,500.00 from ARPA funds
Article 18: BOS/TMR Recommends \$25,000.00 from Undesignated Fund Balance
5. Police Department Articles
Article 14: BOS/TMR Recommends \$1,245,584.00 with \$10,000.00 from Designated Fund Balance plus fees.
Article 15: BOS/TMR Recommends \$55,318.00 from Equipment Fund

6. Meeting Schedule:

Meeting Date - 6:30 p.m. – 9:00 p.m.

Tentative Topic

Wednesday, March 1, 2023
Wednesday, March 8, 2023

Library & Social/Outside Agencies
ARPA and Wrap Up (if necessary)

6. Adjournment