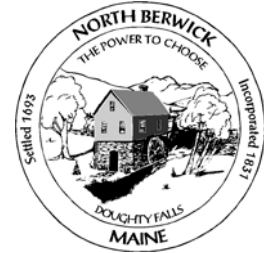




**Town of North Berwick
Budget Committee
AGENDA
February 21, 2024**



**6:30 p.m.
Room 212 Town Hall**

1. Review of Budget Committee Minutes and Recommendations
2. Public Input
3. Parks and Recreation Articles
Article 36: SB/TMR Recommends \$164,110.00 with \$20,000.00 from Designated Fund Balance and \$5,000.00 from Summer Camp Fees.
4. Rescue Article
Article 22: SB/TMR Recommends \$703,649.00 with \$76,000.00 from Undesignated Fund Balance.
Article 23: SB/TMR Recommends \$38,500.00.
Article 24: SB/TMR Recommends Ought To Pass
5. Police Department Articles
Article 17: SB/TMR Recommends \$1,313,053.00 with \$15,000.00 from Designated Fund Balance and \$13,421.00 from Undesignated Fund Balance plus fees.
Article 18: SB/TMR Recommends \$56,770.00 from Equipment Fund and allow Select Board to purchase prior to the beginning of the fiscal year.
Article 19: SB/TMR Recommends \$20,000.00 from Undesignated Fund Balance

6. Meeting Schedule:

Meeting Date - 6:30 p.m. – 9:00 p.m.

Tentative Topic

Wednesday, February 28, 2024
Wednesday, March 6, 2024

Library & Social/Outside Agencies
Wrap Up (if necessary)

6. Adjournment